

**ORDINANCE NO. 2017-13**

**AN ORDINANCE OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2016-23; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016, AND ENDING SEPTEMBER 30, 2017, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.**

**WHEREAS**, the City of Burnet, Texas Fiscal Year 2016-2017 Budget was adopted by Ordinance 2016-23 within the time and in the manner required by State Law; and

**WHEREAS**, the City of Burnet, Texas has reviewed the Budget; and

**WHEREAS**, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

**WHEREAS**, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

**WHEREAS**, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

**WHEREAS**, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:**

**Section 1. Findings**

The facts and matters set out above are found to be true and correct.

**Section 2. Purpose**

The City of Burnet, Texas, Fiscal Year 2016-2017 Budget is hereby amended to reflect effect of unforeseen circumstances,

**Section 3. Savings/Repealing Clause**

All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal

prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

**Section 4. Severability**


It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections..

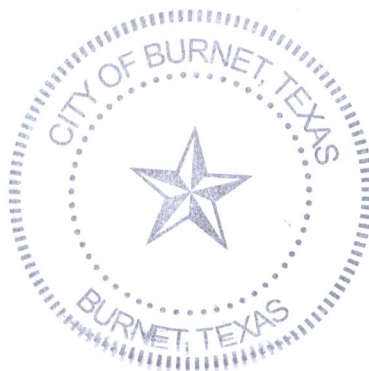
**PASSED AND APPROVED** the First Reading on this the 13<sup>th</sup> day of June, 2017

**FINALLY PASSED AND APPROVED** on this 27<sup>th</sup> day of June, 2017.

  
Crista Goble Bromley, Mayor

**ATTEST:**

  
Kelly Dix, City Secretary



## ATTACHEMENT A:

\$14,000 revenue and \$14,500 expense for Police Department body camera purchase and donation received.

Move \$44,400 from the Police Department Architect Fees for the following:

- \$10,000 to purchase laptops for City Council.
- \$8,500 for the upgrade to the Police and Fire radios approved by Council.
- \$11,500 for the test radios that were not recorded in FY 2015-16.
- \$9,400 for expenses incurred in the purchase of the Fire Truck that were not recorded in FY 2015-16.
- \$5,000 for additional expenses incurred for the Delaware Springs Drainage project

Budget \$240,000 of Revenue and Expense for Sewer Plant and Interceptor Line expenses covered by loan proceeds.

Budget \$30,000 for the CR 200 Drainage program. Expense will be reimbursed by the Developer.

Additional Fund Balance in General Fund is needed in the amount of \$31,000 to be used as follows:

- \$15,000 for the Park Extension
- \$15,000 to repair structural issues at the Police Department building
- \$1,000 to cover coverage on the Delaware Springs Improvements

Additional \$4,200 of Fund Balance from the Electric Fund to cover the addition of a street light and transformer at Ramsey's Way.

Additional Water Impact Fees of \$22,000 to complete the Hwy 281 Water Line Project.

Budget \$5,800 of Fund Balance in Water/Wastewater for expenses incurred for the Airy Mount Water Line Extension.

Budget \$5,000 of revenue and expense for the NRA grant received by the Police Department

\$850,000 for sewer line from 281 N to FM 963 to be funded with \$500,000 of Fund Balance and \$350,000 of loan proceeds.

An additional fund balance of \$350,000:

- \$220,000 for the street improvements needed on Westfall
- \$130,000 for a new dump truck in FY 2016-17