

ORDINANCE NO. 2013-25

AN ORDINANCE OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2012-29; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012, AND ENDING SEPTEMBER 30, 2013, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2012-2013 Budget was adopted by Ordinance 2012-29 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Burnet, Texas, Fiscal Year 2012-2013 Budget is hereby amended to fund the line items as stated in Exhibit "A". This Amendment to the original budget of the City of Burnet, Texas, for the Fiscal Year 2012-2013 shall be attached to and made part of the original budget by the City Secretary and shall be filed in accordance with State Law. Attached to and made a part of this Ordinance is Exhibit "A", reflecting the budgetary funding for this amendment.

Section 3. Savings/Repealing Clause

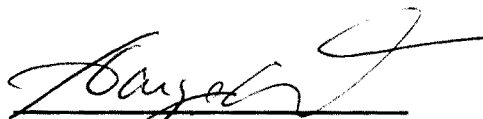
All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability

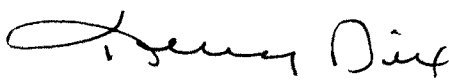
It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections..

PASSED AND APPROVED the First Reading on this the 10th day of December, 2013.

FINALLY PASSED AND APPROVED on this 14th day of January, 2014.


Gary Wideman, Mayor

ATTEST:


Kelly Dix, City Secretary

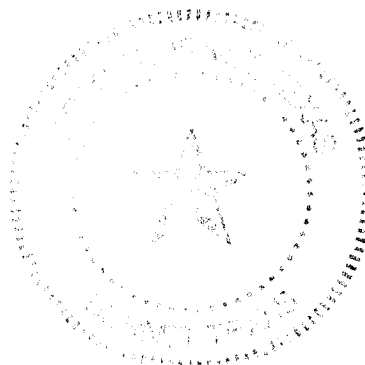


EXHIBIT "A"

Fiscal Year 2012-2013 Budget Amendment

Account Number	Account Description	2012/2013 Original Budget	2012/2013 Amended Budget	Increase/Decrease
10.5114.9106	Transfer to Golf Course	\$ 594,849	\$ 648,499	\$ 55,750
43.4900	Transfer from General Fund	\$ 337,549	\$ 391,199	\$ 55,750
43.5200.1103	Salaries – Operational	\$ 452,963	\$ 461,963	\$ 9,000
43.5200.1104	Salaries – Snack Bar	\$ 95,845	\$ 97,445	\$ 1,600
43.5200.1105	Salaries – Guest Service	\$ 35,000	\$ 36,100	\$ 1,100
43.5200.1301	Hospital & Dental Insurance	\$ 77,311	\$ 70,311	\$ (7,000)
43.5200.1501	Retirement	\$ 59,203	\$ 59,853	\$ 650
43.5200.1601	Workers Compensation	\$ 18,308	\$ 21,808	\$ 3,500
43.5200.1701	Unemployment	\$ 5,364	\$ 864	\$ (4,500)
43.5200.2201	Janitor Supplies	\$ 5,500	\$ 5,625	\$ 125
43.5200.2210	Uniforms	\$ 2,000	\$ 2,150	\$ 150
43.5200.2301	Fuel & Lubricants	\$ 14,500	\$ 18,400	\$ 3,900
43.5200.2401	Small Equip Non-Capital	\$ 1,000	\$ 12,050	\$ 11,050
43.5200.2501	Chemicals	\$ 22,000	\$ 21,500	\$ (500)
43.5200.2601	Operational Supplies	\$ 12,000	\$ 14,100	\$ 2,100
43.5200.2602	Employee Screening / Drug Testing	\$ 200	\$ 250	\$ 50
43.5200.2603	Club Repair	\$ 3,200	\$ 3,475	\$ 275
43.5200.2605	Driving Range	\$ 4,000	\$ 3,000	\$ (1,000)
43.5200.2607	Employee Programs	\$ 300	\$ 350	\$ 50
43.5200.3504	Maintenance Irrigation System	\$ 12,000	\$ 10,000	\$ (2,000)
43.5200.3505	Plants/Seed/Sod	\$ 21,000	\$ 14,500	\$ (6,500)
43.5200.3506	Fertilizer	\$ 16,000	\$ 16,850	\$ 850
43.5200.3801	Maintenance Equipment	\$ 6,500	\$ 11,050	\$ 4,550
43.5200.4301	Schools/Seminars	\$ 4,500	\$ 3,500	\$ (1,000)
43.5200.4501	Professional Services	\$ 400	\$ 7,500	\$ 7,100
43.5200.4601	Advertising/Publications	\$ 33,700	\$ 33,750	\$ 50
43.5200.4701	Telephones	\$ 2,750	\$ 2,950	\$ 200
43.5200.4801	Utilities	\$ 46,000	\$ 47,300	\$ 1,300
43.5200.4920	Lease Purchase – Copier	\$ 3,500	\$ 4,350	\$ 850
43.5200.5301	Apparel	\$ 10,000	\$ 14,100	\$ 4,100
43.5200.5303	Clubs	\$ 48,000	\$ 58,000	\$ 10,000
43.5200.5304	Ladies Clubs	\$ 2,500	\$ 3,200	\$ 700
43.5200.5305	Golf Balls	\$ 25,000	\$ 25,200	\$ 200
43.5200.5306	Golf Shoes	\$ 8,000	\$ 11,000	\$ 3,000

43.5200.5307	Accessories	\$ 25,000	\$ 30,000	\$ 5,000
43.5200.5308	Snack Bar Supplies	\$ 80,000	\$ 80,750	\$ 750
43.5200.5309	Beer Purchases	\$ 43,000	\$ 39,250	\$ (3,750)
43.5200.7303	Tournament	\$ 39,000	\$ 42,300	\$ 3,300
43.5200.8204	Capital Outlay Equipment	\$ 0	\$ 6,300	\$ 6,300
43.5200.9113	Administration Allocation	\$ 107,300	\$ 107,500	\$ 200
60.4700	Transfer from Other Funds	\$ 1,831,769	\$ 2,593,436	\$ 761,667
60.5100.6137	TN 2009 Wells Fargo	\$ 360,000	\$ 700,000	\$ 340,000
60.5100.6138	TN 2010 Regions Bank	\$ 180,000	\$ 430,000	\$ 250,000
60.5100.6139	TN 2012 TIB Bank	\$ 63,333	\$ 235,000	\$ 171,667