

ORDINANCE NO. 2014-13

AN ORDINANCE OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2013-14; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013, AND ENDING SEPTEMBER 30, 2014, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2013-2014 Budget was adopted by Ordinance 2013-14 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Burnet, Texas, Fiscal Year 2013-2014 Budget is hereby amended to fund the line items as stated in Exhibit "A". This Amendment to the original budget of the City of Burnet, Texas, for the Fiscal Year 2013-2014 shall be attached to and made part of the original budget by the City Secretary and shall be filed in accordance with State Law. Attached to and made a part of this Ordinance is Exhibit "A", reflecting the budgetary funding for this amendment.

Section 3. Savings/Repealing Clause

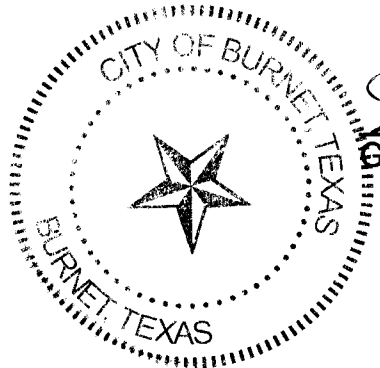
All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

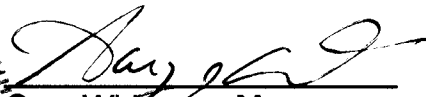
Section 4. Severability

It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections..

PASSED AND APPROVED the First Reading on this the 27th day of May, 2014.

FINALLY PASSED AND APPROVED on this 10th day of June, 2014.




Gary Wideman, Mayor

ATTEST:



Kelly Dix, City Secretary

EXHIBIT "A"

Fiscal Year 2013-2014 Budget Amendment

Account Number	Account Description	2013/2014 Original Budget	2013/2014 Amended Budget	Increase/Decrease
	BEDC FUND			
52.5800.8710	Purchases of Land	\$75,000	\$150,000	+\$75,000
52.4955	Use of Fund Balance	\$75,000	\$150,000	+\$75,000
52.5800.4720	Badger Building	\$15,000	\$115,000	+\$100,000
52.4955	Use of Fund Balance	\$150,000	\$250,000	+\$100,000
<i>Net effect on BEDC Fund will be increased use of Fund Balance in the amount of \$175,000</i>				
	GOVERNMENTAL ORGANIZATIONAL UNIT			
10.5114.9109	Transfer to Gen Fund Cap Proj Fund	\$240,000	\$440,000	+\$200,000
10.5121.8904	Capital Outlay – Street Overlay	\$200,000	\$0	-\$200,000
46.4505	Transfer from General Fund	\$240,000	\$440,000	+200,000
46.5121.8904	Capital Outlay – Street Overlay	\$0	\$200,000	+\$200,000
46.4505	Transfer from General Fund	\$440,000	\$545,000	+\$105,000
46.5121.8903	Purchase of Land	\$0	\$105,000	+\$105,000
10.5114.9109	Transfer to Gen Fund Cap Proj Fund	\$440,000	\$545,000	+\$105,000
43.4000	Tournament	\$155,000	\$149,000	-\$6,000
43.4005	Prepaid Green Fees	\$170,000	\$162,000	-\$8,000
43.4010	Green Fees	\$324,000	\$295,200	-\$28,800
43.4015	Golf Cart Rentals	\$183,000	\$169,500	-\$13,500
43.4025	Trail Fees	\$50,500	\$44,500	-\$6,000
43.4030	Driving Range	\$30,000	\$29,000	-\$1,000
43.4115	Merchandise/Clubs	\$63,500	\$54,900	-\$8,600
43.4800	Food & Bev	\$147,000	\$135,800	-\$11,200
43.4805	Beer & Wine	\$65,000	\$64,000	-\$1,000
43.4900	Transfer from Gen Fund	\$111,152	\$195,252	+\$84,100
10.5114.9106	Transfer to Golf	\$348,471	\$432,571	+\$84,100
43.4910	Transfer from Gen Fund/Cap Proj	\$237,320	\$252,320	+\$15,000
43.5200.8210	Course Improvements	\$125,000	\$140,000	+\$15,000

10.5128.4501.001	Flood Plain Study	\$30,000	\$15,000	-\$15,000
10.5114.9106	Transfer to Golf	\$432,571	\$447,571	+\$15,000
10.5123.3501	Building & Grounds Maint – Parks	\$45,000	\$55,509	+\$10,509
10.4105	City Sales Tax	\$1,290,000	\$1,390,000	+\$100,000
<i>Net effect on the Governmental Organizational Unit will be a decrease in the surplus revenue in the amount of \$99,609 lowering the budgeted unit Net Change to \$207,228</i>				
HOTEL/MOTEL FUND				
21.5100.4604.001	Chamber of Commerce Rental	\$0	\$3,000	+\$3,000
21.5100.4604.002	Chamber of Commerce Utilities	\$0	\$2,000	+\$2,000
21.5100.4609	Special Events	\$15,000	\$10,000	-\$5,000
<i>The net effect on the Hotel/Motel Fund is zero</i>				
WATER/WASTEWATER FUND				
42.5400.9116	In-Lieu of Property Tax	\$0	\$71,940	+\$71,940
42.5401.9116	In-Lieu of Property Tax	\$0	\$53,835	+\$53,835
10.4820	In-Lieu of Property Tax	\$280,445	\$406,220	+\$125,775
<i>Net effect on the Water/Wastewater Fund is an increase in expenditures of \$125,775 which reduces the budgeted net change for 2013-2014 to \$332,702 and increases the Governmental Unit net change to \$333,003</i>				
AIRPORT CAPITAL PROJECT FUND				
47.4955	Use of Fund Balance	\$804,608	\$1,144,608	+\$340,000
47.5100.8104	Master Plan Improvements	\$351,338	\$691,338	+\$340,000
<i>Net effect to the Airport Capital Project Fund is to increase the use of Fund Balance by \$340,000 for 2013-2014. These funds will be repaid by BEDC over the next two years.</i>				