

ORDINANCE NO. 2016-13

AN ORDINANCE OF THE CITY OF BURNET, TEXAS, AMENDING ORDINANCE 2015-17; THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015, AND ENDING SEPTEMBER 30, 2016, FOR THE CITY OF BURNET, TEXAS, FUNDING ACCOUNTS IN BUDGET DUE TO UNFORESEEN SITUATIONS; CONTAINING FINDINGS; PROVIDING FOR SAVINGS AND SEVERABILITY.

WHEREAS, the City of Burnet, Texas Fiscal Year 2015-2016 Budget was adopted by Ordinance 2015-17 within the time and in the manner required by State Law; and

WHEREAS, the City of Burnet, Texas has reviewed the Budget; and

WHEREAS, the City Council of the City of Burnet, Texas has considered the status of the Capital Improvement Projects for the rest of the fiscal year; and

WHEREAS, the City Council of the City of Burnet, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Burnet, Texas further finds that these amendments will serve in the public interest; and

WHEREAS, the City Council of the City of Burnet, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund these line items due to unforeseen situations and a matter of public necessity warranting action at this time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURNET, TEXAS:

Section 1. Findings

The facts and matters set out above are found to be true and correct.

Section 2. Purpose

The City of Burnet, Texas, Fiscal Year 2015-2016 Budget is hereby amended to fund the additional amount of \$200,000 to enable the City to purchase the Quint 100" Ladder truck and other projects previously approved.

Section 3. Savings/Repealing Clause

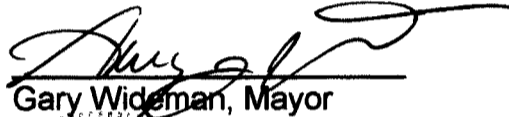
All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

Section 4. Severability

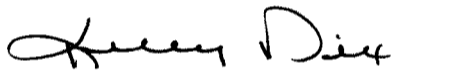
It is hereby declared to be the intention of the City Council that if any of the sections, paragraphs, sentences, clauses, and phrases of the Ordinance shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of unconstitutional or invalid phrases, clauses, sentences, paragraphs, or sections..

PASSED AND APPROVED the First Reading on this the 10th day of May, 2016.

FINALLY PASSED AND APPROVED on this 24th day of May, 2016.


Gary Wideman, Mayor

ATTEST:


Kelly Dix, City Secretary



ATTACHMENT A:

Funds requested cover the cost of purchases a Quint 100" Ladder Truck and all of the necessary equipment and supplies to place this truck in service.

Additional contributions have been pledged so that the funding will occur as follows:

Emergency Services District	\$ 126,000
Burnet Economic District Corporation *	\$ 200,000
Self-Funded Equipment Fund	\$ 300,000
General Fund Fund Balance	\$ 474,000
Total Cost	\$1,100,000

*Contribution from BEDC will be received in the 2016-17 budget year.

Expenditures previously approved by Council:

Police Department Tasers	\$ 28,000
Culverts – Ramsey's Way / Fox Crossing	\$ 56,000
Purchase of Warden Property	\$ 159,000
Purchase of 904 S. Main	\$ 6,000
Acquisition of Luther/McDuff Property	\$ 4,000
Conduit – Ramsey's Way	\$ 8,500

Other Changes Requested:

Reduce Police Department/City Hall Architects	(\$ 300,000)
Eliminate Street Fee Study	(\$ 20,000)
Increase DS Improvements	\$ 40,000
Increase Street Improvements	\$ 114,000
Repairs for Police Department Vehicles	
Offset by Insurance (proceeds total \$9,500)	\$ 10,500
Asst. Dir of Administrative Services – staff transition	\$ 18,000
Net increase to budget	\$ 278,500